

**Statement showing the Budget Estimates
for the year 2005-2006 in respect of
Demand No. 102-Stationery and Printing(excluding GISO & Deptt.of Publication)**

Major Head: 2058-Stationery and Printing

1. 01 - Govt. of India Forms Store, Kolkata	(Rs. in thousand)
01.00.01 Salaries	
i. Pay of Officers	
ii. Pay of Establishment	
iii. Other Allowance	3,82,00
iv. Dearness Allowance	
v. Bonus	
vi. Festival Advance	
01.00.03 -Overtime Allowance	35
01.00.06 –Medical Treatment	3,00
01.00.11-Domestic Travel Expenses	40
01.00.13-Office Expenses	16,65
01.00.16-Publication	1,50
01.07.31-Grand-in-aid, Contribution, etc.	10
Grand Total	4,04,00

2. 01 Directorate of Printing	(Rs. in thousand)
01.00.01-Salaries	2,30,00
01.00.03-Overtime Allowances	50
01.00.06–Medical Treatment	15,00
01.00.11-Domestic Travel Expenses	3,40
01.00.13-Office Expenses	65,50
01.00.16-Publication	60
01.00.21-Materials & Supplies	25,00,00
Grand Total	28,15,00
3. 10-Renewal & Replacement of Machinery and Equipment in Government of India Presses 10.00.52-Machinery & Equipment	4,75,00

4. 00.104-Cost of Printing by other sources	(Rs. in thousand)
01-Printing at Private Presses	
01.00.16-Publications	1,00
**Distributed as under:	
Pay & Accounts Officer (Ptg.), M/o Urban Development, 6, Ganesh Chandra Avenue, Kolkata.	1,00
Pay & Accounts Officer (Ptg.), M/o Urban Development, New Delhi.	--
Total	1,00

5. Major Head: 2058-Stationery and Printing

02 Printing Presses

(Rs. in thousand)

S. No.	Name of Govt. of India Presses/Units	02.07.01—Salaries						
		Salary of Officers	Salary of Establishment	Dearness Allowance	Other Allowances	B.L. Bonus	Festival Advance	Total
1.	2	3	4	5	6	7	8	9
1.	Minto Road	20,50	6,90,00	1,82,00	1,55,00	25,00	5,00	10,77,50
2.	Mayapuri, Ring Road	16,00	6,45,00	1,50,00	1,50,00	16,00	8,00	9,85,00
3.	R.P.Bhawan	2,36	41,67	8,80	9,00	1,50	70	64,03
4.	Shimla	6,75	2,81,00	64,75	50,00	6,50	4,00	4,13,00
5.	Nilolkheri	7,25	2,38,00	62,70	17,00	6,00	5,00	3,35,95
6.	Faridabad	15,00	6,66,00	1,54,75	1,84,00	20,00	5,00	10,44,75
7.	Aligarh	9,00	4,00,00	95,00	62,57	13,00	6,00	5,85,57
8.	T.S. Kolkata	10,50	1,35,50	43,00	54,00	6,00	3,00	2,52,00
9.	Santragachi	15,00	5,50,00	14000	19500	25,00	10,00	93500
10	Gangtok	1,45	3100	600	700	100	61	4706
11	Coimbatore	15,00	3,30,00	77,00	55,00	10,00	5,00	4,92,00
12	Koratty	8,00	2,40,00	47,00	18,00	7,00	5,00	3,25,00
13	Nashik	19,00	3,50,00	1,00,00	43,00	15,00	7,00	5,34,00
14	AD(OP),Kolkata	1,00	21,00	3,64	9,00	50	0	35,14
	Total	1,46,81	46,19,17	11,34,64	10,08,57	1,52,50	64,31	71,26,00
6. Major Head-2202-General Education								
04—Govt. of India Text Book Presses								
		04.06.01-Salaries						
15	Chandigarh(T/B)	3,00	1,93,00	44,08	26,52	5,00	3,00	2,56,00
16	Bhubaneswar	3,65	1,37,00	33,00	22,35	4,00	00	2,00,00
17	Mysore(T/B)	3,50	98,00	18,00	12,50	3,00	1,00	1,36,00
	Total	10,15	4,28,00	95,08	61,37	12,00	4,00	5,92,00

S. No.	Name of Govt. of India Presses/Units	02.07.03 Overtime Allowances	02.07.06 Medical Treatment	02.07.11 Domestic Travel Expenses	02.07.13 Office Expenses	02.07.28 Professional Services	02.07.16 Publication	02.07.31 Grant-in-aid	02.07.27 Minor work
		10	11	12	13	14	15	16	17
1.	Minto Road	37,00	37,30	1,25	1,07,00	55	5	15	15,00
2.	Mayapuri, Ring Road	38,00	32,00	3,00	1,18,00	50	50	25	9,85
3.	R.P.Bhawan	2,50	3,00	20	4,50	10	40	0	60
4.	Shimla	75	11,00	2,00	20,20	40	3,40	6	1,00
5.	Nilolheri	75	6,00	2,50	24,00	20	1,50	10	50
6.	Faridabad	16,00	13,00	3,50	55,00	85	5,00	16	3,00
7.	Aligarh	50	4,50	1,00	31,00	90	15	10	10
8.	T.S. Kolkata	1,70	2,00	50	25,00	30	1,00	5	1,00
9.	Santragachi	3,00	6,00	1,00	54,00	120	2,75	20	2,50
10.	Gangtok	20	3,00	50	6,00	0	50	0	0
11.	Coimbatore	90	8,00	3,50	52,00	45	1,80	10	50
12.	Koratty	75	5,00	2,00	33,42	50	1,00	5	75
13.	Nashik	4,59	9,00	5,00	1,00,00	20	3,50	15	1,00
14.	AD(OP), Kolkata	5	20	35	50	5	0	1	0
	Total	1,06,69	1,40,00	26,30	6,30,62	6,20	21,55	1,38	35,80
		04.06.03 Overtime Allowances	04.06.06 Medical Treatment	04.06.11 Domestic Travel Expenses	04.06.13 Office Expenses	04.06.28 Professional Services	04.06.16 Publication	04.06.31 Grant-in-aid	04.06.27 Minor work
15.	Chandigarh(T/B)	60	6,00	75	22,00	20	1,00	5	1,00
16.	Bhubaneswar	70	4,50	1,00	26,00	50	1,00	5	1,30
17.	Mysore(T/B)	30	3,50	1,20	17,75	30	30	3	25
	Total	1,60	14,00	2,95	65,75	1,00	2,30	13	2,55

S. No.	Name of Govt. of India Presses/Units	02.07.21 Material & Supplies	02.07.63 Inter A/cs Transfer	Grand Total	03 Trade Apprentices Scheme 03.00.34 scholarship/ stipend	MH-4058 Capital Outlay (Non-Plan)	
						05.00.51 Motor Vehicle	02.00.52 Machinery & Equipment
		18	19	20	21	23	24
1.	Minto Road New Delhi	49,40	40,00	13,65,20	6,50	5,00	2,00
2.	Ring Road New Delhi	59,00	20,00	12,66,10	10,80	5,00	2,00
3.	R.P.Bhawan	2,30	2,00	79,63	--	--	2,00
4.	Shimla	2,50	1,45	4,55,76	1,40	--	50
5.	Nilolheri	10,00	4,00	3,85,50	3,65	--	1,00
6.	Faridabad	22,00	18,00	11,81,26	3,50	--	2,00
7.	Aligarh	6,50	7,64	6,37,96	6,00	--	50
8.	T.S. Kolkata	2,00	4,0	2,85,95	3,52	--	100
9.	Santragachi	9,00	3,50	10,18,15	10,13	--	200
10.	Gangtok	80	26	58,32	--	--	50
11.	Coimbatore	10,50	5,00	5,74,75	2,50	--	200
12.	Koratty	10,00	8,00	3,86,47	6,00	--	100
13.	Nashik	16,00	7,21	6,80,65	7,50	5,00	350
14.	AD(OP), Kolkata	--	--	36,30	--	--	--
	Total	2,00,00	1,17,46	84,12,00	61,50	15,00	20,00
		04.06.21 Material & Supplies	04.06.63 Inter A/cs Transfer	Grand Total	03 Trade Apprentices	--	--
15.	Chandigarh (T/B)	7,00	3,00	2,97,60	2,00	--	--
16.	Bhubaneswar (T/B)	6,00	1,95	2,43,00	1,50	--	--
17.	Mysore(T/B)	4,77	3,00	1,67,40	--	--	--
	Total	17,77	7,95	7,08,00	3,50	--	--

(Rs.in thousand)

ABSTRACT OF BUDGET ESTIMATES 2005-2006				
S. No.	Major Head—2058	Plan	Non-Plan	Total
	Revenue Section			
1.	Forms Store, Kolkata	--	4,04,00	4,04,00
2.	Directorate of Printing	--	28,15,00	28,15,00
3.	Printing Presses	--	84,12,00	84,12,00
4.	Trade Apprentices Scheme in Government of India Press	--	65,00	65,00
5.	Renewal & Replacement of Machinery & Equipment	--	4,75,00	4,75,00
6.	Out Side Printnig	--	1,00	1,00
	Total	--	1,21,72,00	1,21,72,00
6.	MH-2202-General Education			
	Text Book Presses	--	7,08,00	7,08,00
7.	MH-4058-Capital Section			
(1)	Motor Vehicle	--	15,00	15,00
(ii)	Machinery & Equipment	--	20,00	20,00
	Total	--	35,00	35,00
	Grand Total	--	1,29,15,00	1,29,15,00